



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Band Camp - Grade 7	\$ 13,563.66	\$ 14,385.27
Band Camp - Grade 8	\$ 17,364.00	\$ 17,278.28
Band Trip - Disneyland	\$ 180,783.52	\$ 180,438.22
Calaway park	\$ 9,048.00	\$ 8,479.48
Calgary Hitmen Game	\$ 1,500.00	\$ 1,100.01
Camp Horizon	\$ 16,660.00	\$ 17,479.01
Drama - Plaza, Rosebud and Military Museums	\$ 11,148.00	\$ 13,931.94
Fish Creek Park	\$ 4,483.00	\$ 4,091.57
French Cuisine	\$ 1,189.00	\$ 1,280.98
Grade 6 Outdoor School	\$ 8,010.00	\$ 8,458.96
Grade 9 Camping Trip	\$ 7,395.00	\$ 9,040.22
Grade 9 Farewell	\$ 6,060.00	\$ 6,483.33
Landmark Theatre - Here	\$ 3,763.00	\$ 3,763.69
Locked Room	\$ 2,592.00	\$ 2,975.40
Mount Norquay	\$ 6,346.00	\$ 7,444.19
Poet - Miranda K	\$ 415.00	\$ 1,240.80
Quebec Trip	\$ 68,943.00	\$ 73,492.00
Riverwatch	\$ 9,735.00	\$ 8,412.11
Shephard Landfill Tour	\$ 307.80	\$ 410.97
Studio Bell	\$ 3,976.00	\$ 4,602.36
Surge Basketball Game	\$ 1,050.00	\$ 1,787.67
Wordfest	\$ 555.90	\$ 627.89
<b>Optional Courses</b>		
Art	\$ 9,840.00	\$ 14,193.36
Computing Science	\$ 3,945.00	\$ 3,135.00
Foods and Fashion	\$ 7,380.00	\$ 7,762.70
Instrumental Music	\$ 9,048.90	\$ 12,096.96
Construction	\$ 4,567.00	\$ 4,795.00
Electro-Technologies	\$ 4,620.00	\$ 5,255.00
Design Studies	\$ 1,975.00	\$ 1,641.76
Drama and Film	\$ 4,860.00	\$ 3,835.11
Outdoor Education - 9	\$ 1,605.00	\$ 1,422.00
Outdoor Education - 8	\$ 1,020.00	\$ 1,328.64
Outdoor Education - 7	\$ 440.00	\$ 753.23
Leadership	\$ 1,780.00	\$ 2,064.00
Environmental Stewardship	\$ 375.00	\$ 1,167.88

Guitar	\$ 550.00	\$ 525.00
<b>Teams, Clubs</b>		
Model UN	\$ 95.00	\$ 95.00
Speech and Debate	\$ 2,345.00	\$ 3,145.44
Robotics	\$ 5,400.00	\$ 5,644.23
Science Olympics	\$ 105.00	\$ 102.52
Badminton	\$ 945.00	\$ 1,228.55
Basketball	\$ 2,709.00	\$ 2,547.42
Soccer	\$ 1,225.00	\$ 944.53
Track and Field	\$ 1,952.00	\$ 1,692.38
Volleyball	\$ 1,440.00	\$ 1,310.44
Wrestling	\$ 880.00	\$ 999.34
<b>Total</b>	<b>\$ 443,989.78</b>	<b>\$ 464,889.84</b>
<b>Net Income/(Loss)</b>	<b>\$0</b>	<b>\$ (20,900.06)*</b>

*\* The (\$20,900.06) net loss will be absorbed by the school for the 2025-2026 school year*