



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

|                                           | Revenue       | Expenses      |
|-------------------------------------------|---------------|---------------|
| <b>Field Trips, Activities, In-School</b> |               |               |
| Anaheim/Disney                            | \$ 150,500.00 | \$ 156,969.36 |
| The Military Museums                      | \$ 700.00     | \$ 1,504.46   |
| Quebec Trip                               | \$ 82,700.00  | \$ 85,130.57  |
| Calaway Park                              | \$ 8,492.00   | \$ 8,706.03   |
| Calgary Waste Management Facility         | \$ 2,717.00   | \$ 2,550.99   |
| Fish Creek Park                           | \$ 2,080.00   | \$ 3,246.59   |
| Riverwatch                                | \$ 10,200.00  | \$ 11,550.35  |
| Escape Room                               | \$ 1,738.00   | \$ 2,396.54   |
| French Cuisine Experience                 | \$ 1,775.00   | \$ 1,723.77   |
| Band Camp                                 | \$ 10,970.00  | \$ 14,467.22  |
| Movie Event                               | \$ 2,314.00   | \$ 2,416.44   |
| Band Camp                                 | \$ 18,700.00  | \$ 19,359.18  |
| Plaza Theatre                             | \$ 2,191.00   | \$ 4,968.06   |
| Rosebud Theatre                           | \$ 7,010.00   | \$ 8,802.17   |
| Skiing/Snowboarding                       | \$ 8,155.00   | \$ 7,466.29   |
| Camp Kiwanis                              | \$ 36,832.00  | \$ 46,541.84  |
| Heritage Park                             | \$ 2,420.61   | \$ 349.65     |
| Farewell Celebration                      | \$ 6,585.00   | \$ 5,701.25   |
| <b>Optional Courses</b>                   |               |               |
| Communication Technology                  | \$ 5,315.00   | \$ 6,000.00   |
| Art                                       | \$ 5,025.00   | \$ 7,632.45   |
| Film                                      | \$ 2,240.00   | \$ 2,150.00   |
| Construction                              | \$ 1,890.00   | \$ 3,056.27   |
| Design Studies                            | \$ 2,250.00   | \$ 1,385.00   |
| Drama                                     | \$ 1,605.00   | \$ 1,432.71   |
| Environmental Stewardship                 | \$ 270.00     | \$ 225.00     |
| Foods & Fashion                           | \$ 3,615.00   | \$ 4,136.91   |
| French                                    | \$ 3,495.00   | \$ 3,495.00   |
| Band                                      | \$ 6,750.00   | \$ 7,709.46   |
| Leadership                                | \$ 1,095.00   | \$ 2,649.30   |
| Outdoor Education                         | \$ 4,830.00   | \$ 4,599.09   |
| <b>Teams, Clubs</b>                       |               |               |
| Badminton                                 | \$ 900.00     | \$ 813.47     |
| Basketball                                | \$ 2,250.00   | \$ 2,437.57   |
| Soccer                                    | \$ 1,050.00   | \$ 1,285.38   |
| Volleyball                                | \$ 1,200.00   | \$ 1,092.88   |
| Wrestling                                 | \$ 750.00     | \$ 1,227.91   |

|                           |             |             |
|---------------------------|-------------|-------------|
| Debate Club               | \$ 1,313.00 | \$ 2,394.00 |
| First Tech Challenge Club | \$ 2,600.00 | \$ 3,571.75 |
| Leadership Club           | \$ 1,072.00 | \$ 3,728.75 |
| Music Club                | \$ 3,861.00 | \$ 4,614.86 |

|              |                     |                      |
|--------------|---------------------|----------------------|
| <b>Total</b> | <u>\$409,455.61</u> | <u>\$ 449,488.52</u> |
|--------------|---------------------|----------------------|

|                          |                             |                       |
|--------------------------|-----------------------------|-----------------------|
| <b>Net Income/(Loss)</b> | <u>                    </u> | <u>\$ (40,032.91)</u> |
|--------------------------|-----------------------------|-----------------------|

\*\*\* The (\$40,032.91) net loss will be absorbed by the school for the 2024-2025 school year